

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L070001) SUI - State of Iowa Cancer Registry
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 143,410</u>	<u>\$ 143,410</u>	<u>\$ 143,410</u>	<u>\$ 143,410</u>
FTE	<u> 2.10</u>	<u> 2.10</u>	<u> 2.10</u>	<u> 2.10</u>
Disposition of Resources				
Personal Services-Salaries	\$ 143,410	\$ 137,910	\$ 137,911	\$ 137,911
Professional & Scientific Supplies	0	5,500	2,499	2,499
Equipment	0	0	3,000	3,000
Total Disposition of Resources	<u>\$ 143,410</u>	<u>\$ 143,410</u>	<u>\$ 143,410</u>	<u>\$ 143,410</u>